

2026 – 3021 Capital Facilities Plan Update



Robby Eckroth, Senior Planner
Planning & Development Services
October 14, 2025

Draft Plan Linked on Project Website:
www.skagitcounty.net/cfp



Purpose

Goal 12 of the Washington State Growth Management Act (“GMA”)

The County must “[e]nsure that those public facilities and services necessary to support development shall be adequate to serve development at the time the development is available for occupancy and use without decreasing current service levels below locally established minimum standards.”



Capital Facilities Plan Overview

- Infrastructure needed to support development
- Ensure we don't build more than we can support and that we have the funding to build what is needed for future development
- Unincorporated areas of the County outside Urban Growth Areas (except Bayview)
- Impact fees cannot be charged if the projects are not identified



Summary – County Operated Capital Facility Changes

- Administrative
 - Basic language changes
 - Reformatting/Renumbering
 - Updated figures including forecast for 2031
- Energy Efficiency
 - Washington Clean Energy Standard compliance
- Community Services
 - Behavioral Crisis Triage Center



Draft Plan Linked on Project Website:
www.skagitcounty.net/cfp

Summary – Non-County Capital Facility Changes

- Administrative
 - Basic language changes
- Dike and Drainage Districts
 - Updated Facility Needs and Existing Facilities
- Fire Districts
 - Updated Facility Needs and Existing Facilities
- School Districts
 - Updated school district enrollment numbers and Facility Needs



Draft Plan Linked on Project Website:
www.skagitcounty.net/cfp

Summary – Bayview Ridge UGA

- Drainage System
 - Description
 - Level of Service & Capacity Analysis
 - Deficiencies & Proposed Improvements
 - Private Development Requirements



Draft Plan Linked on Project Website:
www.skagitcounty.net/cfp

Transportation Improvement Plan

- Public Works holds a separate public review process
- Board of County Commission Public Hearing will likely be held in November
- For more information, please see Transportation Programs Website:
<https://www.skagitcounty.net/Departments/PublicWorksEngineering/programsmain.htm>



Recommendation

The Department recommends that the Planning Commission issue a recommendation to the Board of County Commissioners to adopt the 2026-2031 Capital Facilities Plan Update.



Draft Plan Linked on Project Website:
www.skagitcounty.net/cfp

Next Steps

- Public Comment Period: October 16 – November 6
- Planning Commission Public Hearing & Deliberations: November 18
- Possible Adoption by Board of County Commissioners: December 8 at 1:30 PM



Questions?

